

**RESCHEDULED AGENDA
City of Hobbs Planning Board – Regular Meeting
June 22, 2021 at 10:00 AM**

**W.M. “Tres” Hicks, Chairman
Bill Ramirez
Brett Drennan
Larry Sanderson**

**Guy Kesner, Vice Chairman
Philip Ingram
Ben Donahue**

Tentative Agenda for the Rescheduled Planning Board Meeting to be held on Tuesday, June 22, 2021 at 10:00 AM at the City of Hobbs Annex Building, First Floor Commission Chambers located at 200 E. Broadway, Hobbs, NM 88240.

AGENDA

- 1) Call To Order.**
- 2) Review and Consider Approval of Agenda.**
- 3) Review and Consider Approval of Minutes.**

May 18, 2021 – Regular Meeting

- 4) Communications from Citizens.**

ACTION ITEMS

- 5) Community Development Block Grant Public Hearing.
Report on past CDBG program activities and receive public input on community development needs and suggestions for future CDBG projects.**
- 6) Review and Consider Final Plat Approval for Kass Glorietta-Iron Subdivision, as submitted by property owner, Property Management Plus, LLC.**

DISCUSSION ITEMS

- 7) FY 2023-2027 Infrastructure Capital Improvement Plan (ICIP) process.**

Adjournment.

The City will make every effort to provide reasonable accommodations for people with disabilities who wish to attend a public meeting. Please notify the City at least 24 hours before the meeting. Telephone 397-9351.

“Notice is hereby given that a quorum of the Hobbs City Commission may be in attendance at this meeting.”

**PLANNING BOARD MEETING
MINUTES
May 18, 2021**

The Hobbs Planning Board met on May 18, 2021 at 10:00 a.m. at City of Hobbs Annex Building, First Floor Commission Chambers, located at 200 E. Broadway, Hobbs, NM 88240 with Mr. W.M. “Tres” Hicks Chairman presiding.

Members Present:

Tres Hicks, Chairman
Guy Kesner, Vice Chairman
Bill Ramirez
Ben Donahue
Philip Ingram

Members Absent

Brett Drennan
Larry Sanderson

Also present were members of the public and City staff as follows:

Kevin Robinson, Development Director
Julie Nymeyer, Staff Secretary
Toby Spears, Finance Director
Commissioner Penick
Bruce Reid

Todd Randall, City Engineer
Valerie Chacon, Asst. City Attorney
Shawn Williams, Fire Marshal
Tom Miller

1) Call To Order.

Chairman Hicks called the meeting to order at 10:00 am.

2) Review and Consider Approval of Agenda.

The first item of business was to review and approve the Agenda for the May 18, 2021 meeting. Mr. Hicks asked if there were any changes to the agenda? Mr. Robinson said there were members of the public for items 6, 8, and 9. Mr. Hicks said they will start with item 6. Mr. Kesner made a motion, seconded by Mr. Ramirez to approve the agenda as amended. The vote on the motion was 5-0 and the motion carried.

3) Review and Consider Approval of Minutes.

April 20, 2021 – Regular Meeting

Mr. Hicks asked if everyone has had a chance to read the Regular Meeting Minutes from April 20, 2021. Mr. Kesner made a motion, seconded by Mr. Donahue to approve the Regular Meeting Minutes as presented. The vote on the motion was 5-0 and the motion carried.

4) Communications from Citizens.

Due to the current COVID-19 State of Emergency and the orders of the New Mexico Department of Health, public comment should be submitted in writing via email to the City of Hobbs Planning Department at krobinson@hobbsnm.org or via fax at (575)-397-9227 no later than 9:30 a.m. on February 16, 2021.

Mr. Dwayne Penick said he would like the Planning Board to revisit the landscaping requirements. He said he has had a lot of phone calls about the landscaping on the Dollar Generals and other commercial stores. He said they just have rocks in front. He said they are supposed to have one living element with an irrigation system. He said he called the District Manager for the Dollar Generals and they have no plan implemented for lawn care. He said they go off of warnings from the city to mow. He said there have been citations issued to the one on Millen. He said he would also like to increase the restrictions on the facades. He said the Commission has been trying to do a city beautification.

ACTION ITEMS

6) Review and Consider Front Yard Setback Variance as submitted by property owner for property located at 1001 W. Hollis Drive.

Mr. Robinson said that item 6 is a variance request for a 0 setback. He said they have received a variance by staff to the maximum amount which is 5 foot from property line and 15 feet back of curb. He said the home owner is now requesting a 0 setback which is 10 feet from back of curb. Mr. Kesner asked how long the carport would be? Mr. Randall said he could have a 19 foot carport in the area he has. Mr. Ingram asked if there were other structures in the block with 0 setback. Mr. Robinson said there are other structures that are in violation and encroaching in public property. He said that will hurt the title on the house if their structures are in the right of way. Mr. Kesner said they would have to have the property surveyed to know exactly where the property line is. Mr. Kesner said in the motion it needs to state they need to have the property surveyed to know the setback line. Mr. Hicks said so the motion should say 0 from the property line? Mr. Kesner said yes.

Mr. Kesner made a motion, seconded by Mr. Ingram to approve the variance with the 0 setback and recommend the client get the land surveyed so they will know where the 0 setback is located. The vote on the motion was 5-0 and the motion carried.

8) Review and Consider Preliminary Plan Approval Zia Crossing Unit 8, as presented by property owner, Black Gold Estates.

Mr. Robinson said this is Zia Crossing Unit 8. He said it is the Preliminary Plan approval for Unit 8. He said the City Engineer has reviewed the plans and is comfortable with the Preliminary review. Mr. Hicks asked if there were any questions? Mr. Kesner asked if with the larger width of the lots will it minimize the need for variances on corner tracts? Mr. Robinson said the lots are larger so hopefully it will. Mr. Ramirez made a motion, seconded by Mr. Donahue to approve the Preliminary Plan approval. The vote on the motion was 5-0 and the motion carried.

9) Review and Consider proposed variance from MC 15.20 for property located at 305 E. Sanger.

Mr. Robinson said this is a variance for off-street parking on Sanger. He said the code requires every parking space created to be located the greater of 15 feet from back of curb or 5 feet from the property line. He said the developer is requesting a variance which would allow placement of parking stalls that would be located closer than 15 feet from back of curb or 5 foot from the property line which is at the sidewalk line.

Mr. Robinson said they have two issues, one is the 15 feet from back of curb and second is the minimum drive isles which is 20 foot for a one way and 26 for a two way. Mr. Kesner said we recently recommended something close to this design. He said they eliminated one way in and out. Mr. Robinson said they did not limit the drive aisle distance though. Mr. Kesner said that he appreciates the infill being done so they have to be reasonable. Mr. Robinson said they could give a parking variance. Mr. Hicks said parallel parking with a variance for parking up against the street is doable. He said he did not believe the Board has done a variance for the drive aisle since the ordinance has been put in place. He said it has to do with the fire code. Mr. Hicks said so we can give a variance today for the 5 foot from the back of curb and then they could consider the rest of the site plan at another time. Mr. Robinson said staff needs a 20 foot drive aisle.

Mr. Ramirez made a motion, seconded by Mr. Ingram to approve the five foot parking variance from back of curb. The vote on the motion was 5-0 and the motion carried.

5) Review and Consider Proposed Vacation & Replat of property located in the Extra-Territorial Jurisdiction within the Airbase City Subdivision.

Mr. Robinson said this is an ETJ vacation plat that was sent to the municipality. He said the vacation is within the Airbase City Subdivision. He said at one time it was approved by the city. He said there is no infrastructure in the alley. He said the city would typically retain an easement. He said he is not sure if it would be required in this instance.

Mr. Reid said there is a gas pipeline all the way down the alley. He said this was on the agenda at the county but got pulled. He said that alley more than likely will not be vacated because of the gas pipeline. Mr. Hicks said he would defer to the county. Mr. Robinson asked if it was this Boards wish to table this item and be the second party to see this? Mr. Hicks said he would just deny the request on the summary plat with a vacated alley as it is written. He said he didn't know if the Board wants to approve this if they change it to an easement or don't do the vacation. He said they are replatting the four lots into one so with an easement they can still do that or replat four lots into two. Mr. Robinson said two of them do not have developed access. Mr. Kesner made a motion, seconded by Mr. Ramirez to reject the vacation plat. The vote on the motion was 5-0 and the motion carried.

7) Review and Consider FY 2021-2022 Market Rate Multi-Family & Single Family Housing Municipal Infrastructure Reimbursement Incentive & Public Participation Infrastructure Extension Development Agreement Policy.

Mr. Randall said every year staff takes to City Commission the Housing Incentive Program. He said historically it has always been \$10,000 per unit or \$180 per linear foot or \$10 per square foot. He said the cap has always been \$10,000 per unit. He said they pass a deficit budget last night. He said it is unknown how the destination location on the sales tax will affect the budget. He said the housing incentive has been cut in half. Mr. Robinson said on number 7 it said an infrastructure development agreement shall not exceed a million dollars nor be less than \$50,000. He said they changed that to should. Mr. Hicks said so you will not participate in a roadway that is a minor residential only something larger? Mr. Randall said correct.

Mr. Spears said he said the HB6 which is destination sourcing for internet sales tax may mean the city will lose out in funds starting July 1, 2021. He said the city has 145 businesses related to mining and that number has been around 8 million dollars for the City of Hobbs.

Mr. Spears said projecting what will be the City's GRT is very difficult. He said the city is trying to be proactive with finances. Mr. Kesner made a motion, seconded by Mr. Ingram to approve the Housing Municipal Infrastructure Reimbursement Incentive policy. The vote on the motion was 5-0 and the motion carried.

Mr. Ingram left the meeting at 11:33 am.

DISCUSSION ITEMS

10) Review Proposed Updated Master Plan for Zia Crossing Unit 8, as presented by property owner, Black Gold Estates.

Mr. Randall said that when they did Unit 7 he said staff looked at the half section line. He said they did move the collector roadway which is not on the Major Thoroughfare Plan currently. He said on Unit 9 and 11 it does not show that road extending to the west and they are making that recommendation. He said this is discussion only and this is a Sketch Plan only.

Mr. Robinson said within Unit 7 was the half section line roadway. He said staff always wants to limit the access from Major Collectors and have no housing fronting on the roadway. Mr. Randall said to the west is state owned land which is Oxy is on currently but would provide connection east and west and back to Smith Lane.

Mr. Randall said there are two points of access into the development but only 1 block separated. He said the idea is there would be future connection for this subdivision for better fire access to the development. Mr. Kesner asked if they were wanting a section line roadway? Mr. Robinson said yes. Mr. Kesner said with a rock quarry to the south and a substantial oil field development to the west of it will it ever be developed? Mr. Hicks said the wells to the west could be plugged and abandoned but it is also state land and will not likely be for sale. He said so this is being discussed so the Board can talk about rather or not Count Road needs to be developed as a Major Collector on Units 9 and 11? Mr. Randall said yes. Mr. Hicks said with 570 houses now headed for 700 there really needs to be a third access point that goes down south to Smith right? Mr. Randall said yes and the corridor is secured just not built.

Mr. Robinson asked if the Board would consider relocating the Count Roadway as a Minor Collector requiring an 80 right of way instead of a 60 foot right of way. Mr. Hicks asked if he wanted to leave the roadway as they have it just with a jog in it. He asked if the current south side of Unit 7 an 80 foot? Mr. Robinson said yes.

Adjournment.

With nothing further to discuss the meeting adjourned at 11:58 am.

Tres Hicks, Chairman

June 22, 2021
Planning Board Regular Meeting

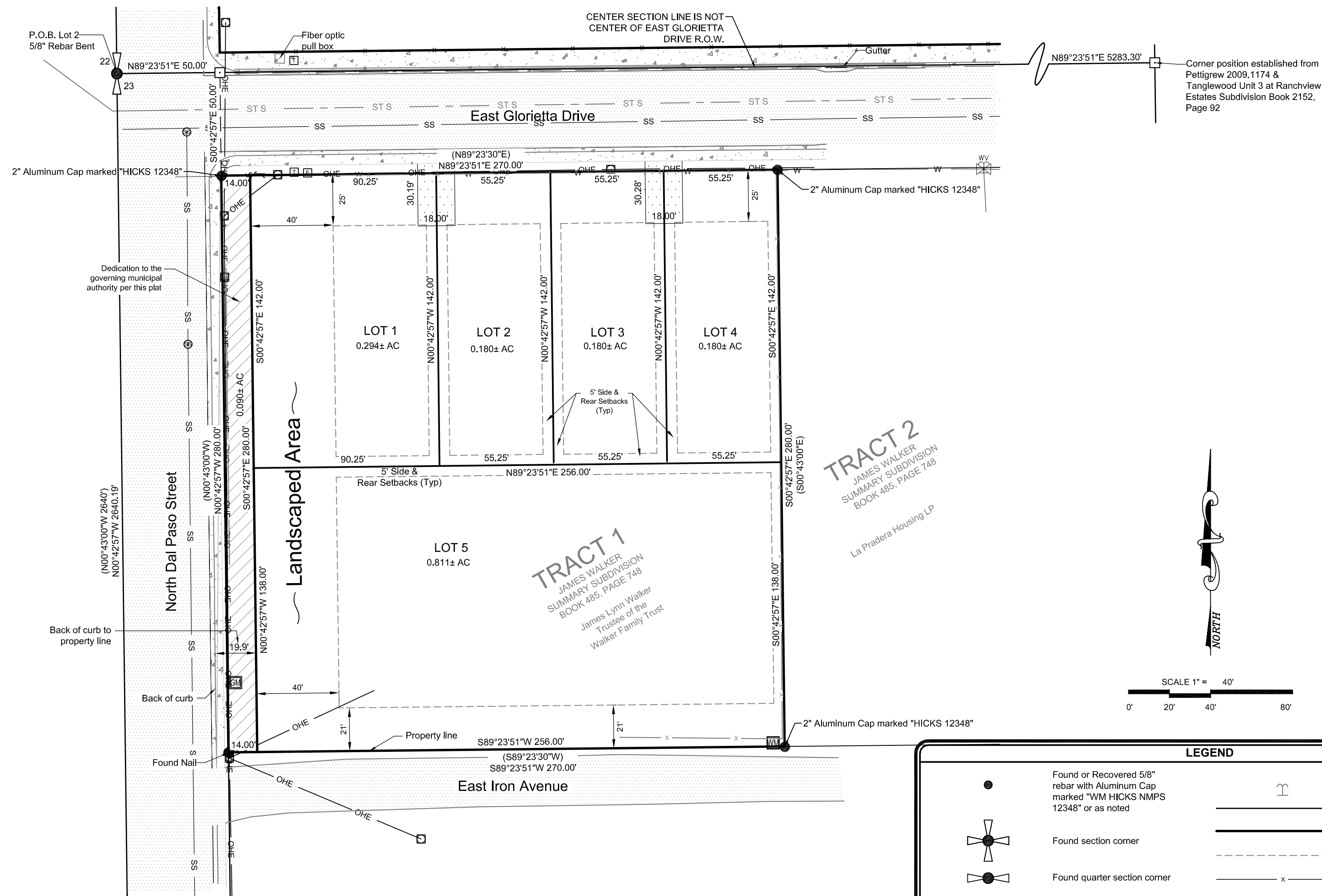
ACTION ITEMS

- 5) **Review and Consider Final Plat Approval for Kass Glorietta-Iron Subdivision, as submitted by property owner, Property Management Plus, LLC.**

KASS GLORIETTA-IRON SUBDIVISION

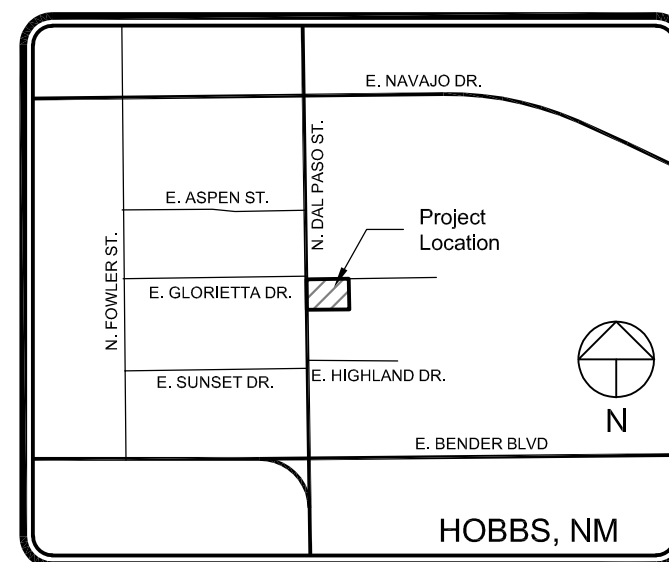
A CITY OF HOBBS SUBDIVISION OF TRACT 1, JAMES WALKER SUMMARY SUBDIVISION PLAT, DESCRIBED IN BOOK 2180, PAGE 481,

LOCATED IN THE NW 1/4 OF THE SW1/4 OF SECTION 23, T18S, R38E, N.M.P.M., CITY OF HOBBS, LEA COUNTY, NEW MEXICO


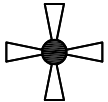

















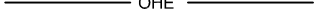






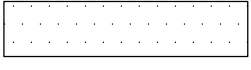
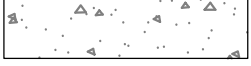


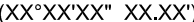


BASIS OF BEARING

The basis of bearing for this survey is Grid North based on the New Mexico State Plane Coordinate System, East Zone, as determined by GPS/GNSS observations. Ground coordinates were obtained by applying a combined grid to ground scale factor of 1.0001175664592 at control point located at N32°43'58.666732", W103°07'34.89745". True north can be obtained by applying a convergence angle of 0°39'09.8" at the this Control Point.



VICINITY MAP
N.T.S.

LEGEND	
	Found or Recovered 5/8" rebar with Aluminum Cap marked "WM HICKS NMPS 12348" or as noted
	Found section corner
	Found quarter section corner
	Telephone pedestal
	Calculated point
	Water valve
	Water meter
	Power pole
	Gas meter
	Gas valve
	Electrical box
	Guy wire
	Sanitary sewer
	Set 5/8" rebar with orange plastic cap marked "R MULLIKEN PS 16873" at all lot corners
	Water faucet
	Section line
	Property line
	Building setback line
	Fence
	Overhead electric line
	Lot lines
	Sanitary sewer
	Storm sewer
	Water line
	Curb and gutter
	Asphalt
	Proposed shared access driveway locations
	Concrete
	Roadway dedication
	Measured bearing and distance
	Record bearing and distance



PETTIGREW
& ASSOCIATES PA

ENGINEERING | SURVEYING | TESTING
DEFINING QUALITY SINCE 1965

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Pettigrew.us

PROJECT SURVEYOR: R. MULLIKEN
DRAWN BY: R. MULLIKEN, V. MUNOZ



INDEXING INFORMATION
FOR COUNTY CLERK

OWNER:

Property Management Plus, LLC

LOCATION:

Section 23, T18S, R38E,
N.M.P.M., City of Hobbs,
Lea County, New Mexico

REVISIONS

No.	DATE	DESCRIPTION

State of New Mexico, County of _____,
I here by certify that this instrument was filed for
record on:

The _____ Day of _____,

20 _____ A.D.

At _____ O'Clock _____.M.

Cabinet _____ Slide _____

Book _____ Page _____

By _____,
County Clerk

By _____,
Deputy

Plat
OF
Kass Glorietta-Iron Subdivision
FOR
Property Management Plus, LLC

PROJECT NUMBER:
2021.1079

SHEET: 1 of 2
SU - 101

RECORD DESCRIPTION - PER BOOK 2180, PAGE 481

FOR SURFACE TITLE ONLY:
Tract One (1) located in Section 23, Township 18 South, Range 38 East, N.M.P.M., as referenced on that certain James Walker Summary Subdivision Plat filed November 19, 2009, in Book 1656, Page 652, Lea County Records, Lea County, New Mexico.

DEDICATION DESCRIPTION

A Tract of land located in Section 23, Township 18 South, Range 38 East, N.M.P.M., Lea County, New Mexico.

Commencing at a found 5/8" rebar (bent) being the east quarter corner of Section 23, then N89°23'51"E 50.00 feet along the quarter section line of said Section 23 to a calculated point, then S00°42'57"E 50.00 feet to a found aluminum cap marked "HICKS 12348" for the point of beginning; thence N89°23'51"E 14.00 feet to a set 5/8" rebar with orange plastic cap marked "R MULLIKEN PS 16873"; thence S00°42'57"E 280.00 feet to a set 5/8" rebar with orange plastic cap marked "R MULLIKEN PS 16873"; thence S89°23'51"W 14.00 feet to a found nail; thence N00°42'57"W 280.00 feet to the point of beginning, said tract containing 0.09 acres as described.

CERTIFICATE OF SURVEY

I, Richard L. Mulliken, New Mexico Professional Surveyor, hereby certify that this Summary Subdivision Plat was prepared from an actual ground survey performed by me or under my direct supervision, that this survey is true and correct to the best of my knowledge and belief. I further certify that this plat and the field survey upon which it is based meet the Minimum Standards for Surveying in New Mexico.

Richard L. Mulliken NMPS #16873 Date

OWNERS STATEMENT AND AFFIDAVIT

State of New Mexico:
County of Lea:

The undersigned first duly sworn on oath, state: On behalf of the owners and proprietors we have of our own free will and consent caused this plat with its tracts to be platted. The property described on this plat lies within the platting jurisdiction of City of Hobbs.

By Nadeem Kassiss for Property Management Plus, LLC

ACKNOWLEDGMENT

State of New Mexico:
County of Lea:

On this day of, 20, before me, person(s) described in and who executed the foregoing instrument and acknowledged that they executed the same as their free act and deed.

Witness my hand and official seal the day and year last above written.

My Commission Expires:

Notary Public

CERTIFICATE OF APPROVAL BY THE CITY PLANNING BOARD

The plat, restrictions and dedication reviewed and approved on the day of, 2021 A.D., by the City Planning Board of Hobbs, New Mexico.

Chairman: William M. Hicks III

ACKNOWLEDGMENT

State of New Mexico:
County of Lea:

This instrument was acknowledged before me this day of, 2021 A.D., by William M. Hicks III.

My Commission Expires:

Notary Public

CERTIFICATE OF MUNICIPAL APPROVAL

I, Jan Fletcher the duly appointed and acting city clerk of the City of Hobbs, Lea County, New Mexico, do hereby certify that the foregoing plat of Lot 1, Kass Glorietta Subdivision, was approved by the commission of the City of Hobbs by Resolution No. on the day of, 2020. A.D.

Jan Fletcher, City Clerk

ACKNOWLEDGMENT

State of New Mexico:
County of Lea:

On this day of, 20, before me, Jan Fletcher to me known to be the persons described in and who executed the foregoing instrument and acknowledged that they executed the same as their free act and deed.

Witness my hand and official seal the day and year last above written.

My Commission Expires:

Notary Public



PETTIGREW

& ASSOCIATES PA

ENGINEERING | SURVEYING | TESTING

DEFINING QUALITY SINCE 1965

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PROJECT SURVEYOR: R. MULLIKEN
DRAWN BY: R. MULLIKEN, V. MUNOZ



INDEXING INFORMATION

FOR COUNTY CLERK

OWNER:

Property Management Plus, LLC

LOCATION:

Section 23, T18S, R38E,

N.M.P.M., City of Hobbs,

Lea County, New Mexico

REVISIONS		
No.	DATE	DESCRIPTION

State of New Mexico, County of, I here by certify that this instrument was filed for record on:

The Day of, 20 A.D.

At O'Clock, M.

Cabinet Slide

Book Page

By County Clerk

By Deputy

Plat

OF

Kass Glorietta-Iron Subdivision

FOR

Property Management Plus, LLC

PROJECT NUMBER:

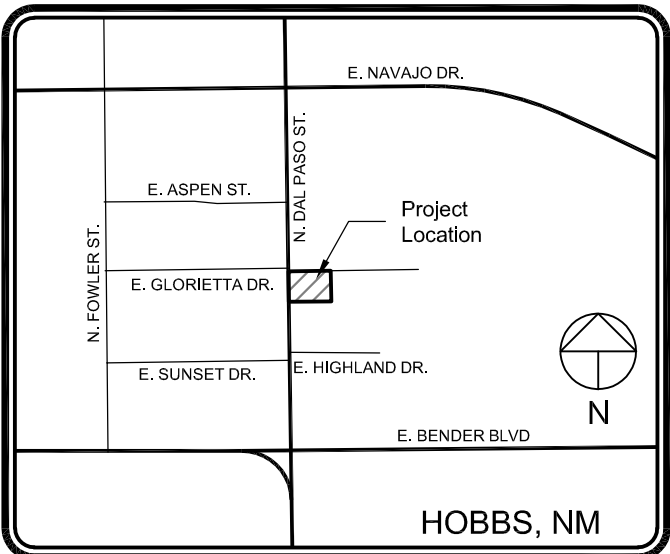
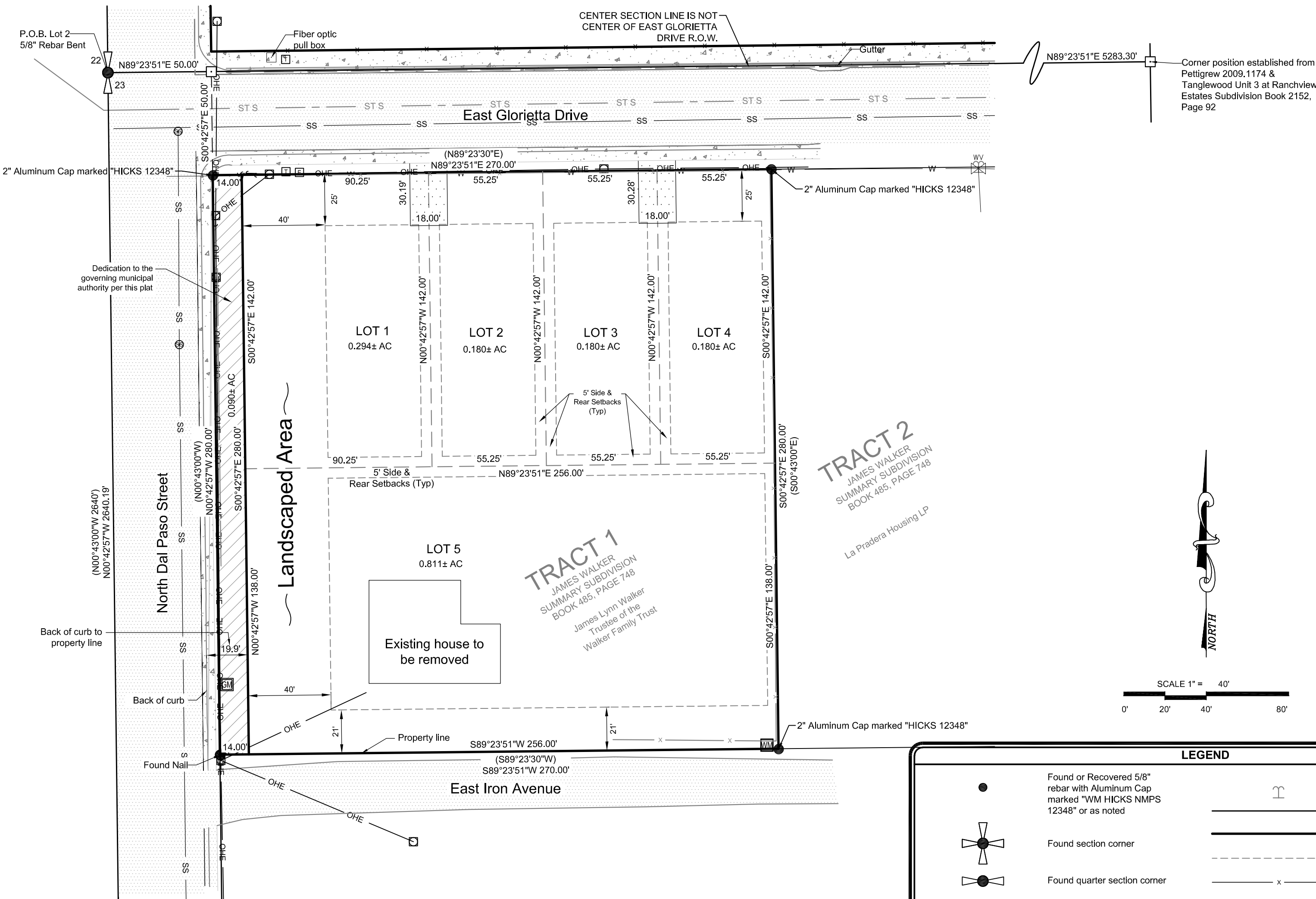
2021.1079

SHEET: 2 of 2

SU - 101

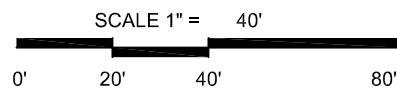
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LEGEND

●	Found or Recovered 5/8" rebar with Aluminum Cap marked "WM HICKS NMPS 12348" or as noted	—+—	Water faucet
⊕	Found section corner	—	Section line
⊗	Found quarter section corner	—	Property line
□	Telephone pedestal	- - -	Building setback line
⊗	Calculated point	x — x	Fence
⊗	Water valve	— OHE —	Overhead electric line
⊗	Water meter	- - -	Lot lines
⊗	Power pole	— SS —	Sanitary sewer
⊗	Gas meter	- - - ST S - - -	Storm sewer
⊗	Gas valve	— W —	Water line
⊗	Electrical box	==	Curb and gutter
⊗	Guy wire	[Pattern]	Asphalt
⊗	Sanitary sewer	[Pattern]	Proposed shared access driveway locations
⊗	Set 5/8" rebar with orange plastic cap marked "R MULLIKEN PS 16873" at all lot corners	[Pattern]	Concrete
		[Pattern]	Roadway dedication
		XX°XX'XX" XX.XX" (XX°XX'XX" XX.XX")	Measured bearing and distance Record bearing and distance

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PROJECT SURVEYOR: R. MULLIKEN
DRAWN BY: R. MULLIKEN, V. MUNOZ



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FOR COUNTY CLERK

OWNER:
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LOCATION:
Section 23, T18S, R38E,
N.M.P.M., City of Hobbs,
Lea County, New Mexico

REVISIONS		
No.	DATE	DESCRIPTION

State of New Mexico, County of _____,
I here by certify that this instrument was filed for
record on:

The _____ Day of _____,
20 _____ A.D.

At _____ O'Clock _____ M.

Cabinet _____ Slide _____
Book _____ Page _____

By _____,
County Clerk

By _____,
Deputy

Plat
OF
Kass Glorietta-Iron Subdivision
FOR
Property Management Plus, LLC

PROJECT NUMBER:
2021.1079

SHEET: 1 of 2
SU - 101

June 22, 2021
Planning Board Regular Meeting

ACTION ITEMS

- 6) **Community Development Block Grant Public Hearing.
Report on past CDBG program activities and receive public input on
community development needs and suggestions for future CDBG projects.**

June 22, 2021
Planning Board Regular Meeting

DISCUSSION ITEMS

- 7) **FY 2023-2027 Infrastructure Capital Improvement Plan (ICIP) process.**

A. Creating the FY 2022-2026 Infrastructure Capital Improvement Plan

Introduction

The local Infrastructure Capital Improvement Plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects. The state-coordinated local ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

The Department of Finance and Administration (DFA), through its authority in NMSA 1978, Sections 5-8-6A, 6-6-2J, 6-6-4, 9-6-5.1, 11-6-2, 11-6-3, 11-6-4.1, 11-6-5, and 11-6-5.1, **strongly encourages** each jurisdiction to prepare a five-year infrastructure capital improvement plan (ICIP).

New Mexico counties, municipalities, tribal governments and special districts evaluate their infrastructure priorities and participate in the ICIP process each year. Senior Citizen Facilities must also submit their own ICIP, separate from their governing body. This will assist in assessing the critical needs of each facility. The ICIP Guidelines and ICIP Data Entry Instructions will work in tandem to guide entities on how to participate in the Local ICIP process, and how to input project information into the ICIP database.

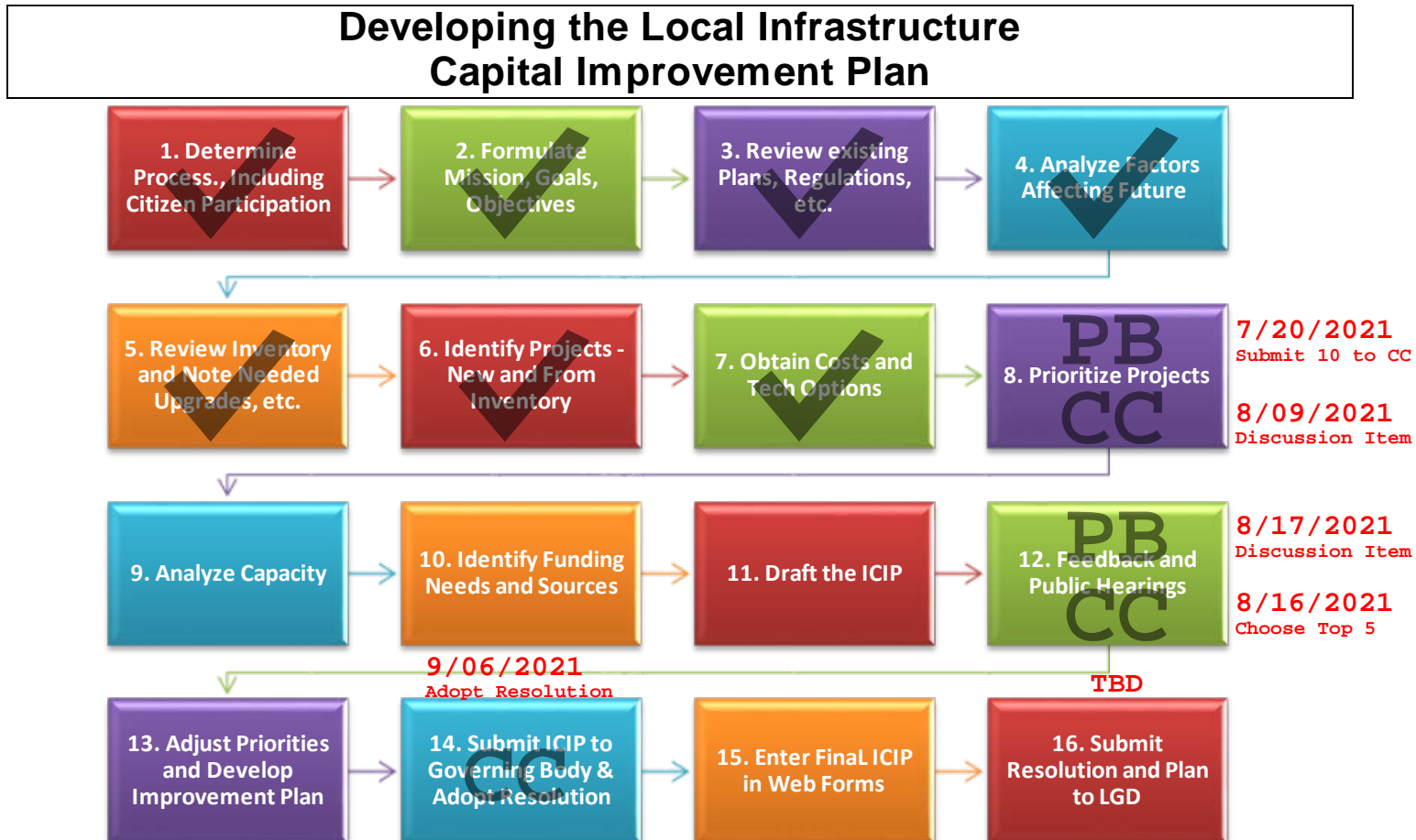
The initial step in the ICIP process is the creation of the individual entity plan. The plan covers a five year period and is developed and submitted annually. It includes policy direction, funding time frames, estimated costs, justifications, and the details of each specific infrastructure capital improvement project proposed, by year, over the five year period. The plan includes repair or replacement of existing infrastructure and the development of new infrastructure. Each proposed project includes Legislative Language, Description/Scope of Work, Priority Rank of all projects, Proposed and Secured Funding Budget, Project Budget, Phasing information and Phasing Budget (if applicable), and Operating/Maintenance Budget.

Each participating entity must update their project information in the ICIP database and submit copies of the written approval of ICIP by governing body. Tribal Governments that are not able to obtain a Resolution may provide a Letter of Approval from a Governor, President, or Chapter President. Senior Citizen facilities must provide a copy of fiscal agent's resolution and a letter from director certifying their ICIP.

The final ICIP report is available to view on the DFA/LGD website at <http://nmdfa.state.nm.us/ICIP.aspx> for the public, NM State Governor, Tribal governments, legislators, local elected officials, local entities, and funding agencies to view.

D. Developing the ICIP

The infrastructure capital improvement planning process suggested by these guidelines proposes steps and basic elements of a local capital improvement plan that can be addressed by each local government or tribe. The basic elements are common in planning. While the process for developing a local plan is not mandated, the following are suggested points for charting the development of the local plan and participating in the ICIP process.



1. Determine the Process/Involve the Public

- Determine your community's definition of infrastructure and the basic issues that will be discussed
- Establish a relationship with your assistance providers (i.e., COG, etc.), who can guide you through the process and help you with the entry of the data.
- Determine who will lead this process. A committee of citizens, or a staff member, or both could be selected to guide this process and be the central focal point for the plan's coordination. Decide how long the process will take and when the committee will be disbanded.
- Determine who will be involved. Determine role of committee(s), elected officials, staff, particular citizen groups and others.
- Determine ground rules and discuss the importance of each participant in the committee. Determine how their group decisions will be determined; consider voting/consensus options. Once data is entered into the database, the planning information can be printed in a report for local use. The ICIP database must be used, and you must submit to DFA/LGD as stated in Appendix V.
- Make sure adequate resources are in place to complete your plan.
- Create a timetable for completing your plan.

CITY OF HOBBS

RESOLUTION NO. 6843

A RESOLUTION APPROVING THE FISCAL YEAR 2021-2025 INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN (ICIP).

WHEREAS, the City of Hobbs recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue strategic actions and objectives to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in the short and long range capital planning efforts.

WHEREAS, on July 31, 2019, the City of Hobbs Planning Board conducted a Public Hearing and discussed the proposed capital improvement plan, and after due review and with recommendations for minor modifications, the Planning Board unanimously approved the draft plan and recommended approval by the City Commission.

NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that

1. The City of Hobbs hereby adopts the attached Infrastructure Capital Improvements Plan, subject to availability of funds; and
2. The City intends that this Plan will be a working document and one of many steps toward improving rational, long range capital planning and budgeting for New Mexico's infrastructure.

PASSED, ADOPTED AND APPROVED this 3rd day of September, 2019.

ATTEST:




JAN FLETCHER, City Clerk


SAM D. COBB, Mayor

**Fiscal Year 2021 – 2025
Local Infrastructure
Capital Improvement Plan
(ICIP)**



City of Hobbs

MAYOR

Sam D. Cobb

CITY COMMISSION

Joseph D. Calderón, Mayor Pro Tem

Marshall Newman

Christopher Mills

Patricia A. Taylor

Roy Dwayne Penick

Don R. Gerth

ACTING CITY MANAGER

Manuel Gomez



CITY OF HOBBS
2021 - 2025 ICIP Project List
City Commission Recommendations
Top 5 Priority List

- #1 Joe Harvey Boulevard Improvements**
- #2 Community Housing Projects**
- #3 Aerial Class A Pumper**
- #4 West Bender Widening & Drainage**
- #5 Street Resurfacing**

Infrastructure Capital Improvement Plan FY 2021-2025

ICIP for Hobbs

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Hobbs, NM 88240

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County: Lea

Entity Type: MU

Procurement Officer Name: Toby Spears

Telephone No.: (575) 397-9235

Email Address: tspears@hobbsnm.org

Financial Officer Name: Toby Spears

Telephone No.: (575) 397-9235

Email Address: tspears@hobbsnm.org

Executive Order 2013-006 Compliance

Is your entity compliant with Executive Order 2013-006? Yes

Does your entity have an asset management plan and/or inventory listing of capital assets? Yes

Entity Planning: Process, Nature/Effect/Options/Recommendations of Trends

Process

The City of Hobbs adopts an Infrastructure Capital Improvements Plan each year. To prepare this plan for FY 2021, the City reviewed the ICIP from 2020 and studied each project. Those projects still needing to be completed were then continued in the revised document. Also, new project needs developed this year were added to the new ICIP. The Planning Board reviewed the draft document at the July 2019 meeting. Public input was invited and after evaluation of the draft plan, the Planning Board approved the draft plan. The City Commission reviewed the ICIP at their meeting in September 2019. After review, the plan was approved pursuant to the Commission Resolution which is attached with the adopted Plan.

Goals

Expand infrastructure to provide service for areas impacted by the oil and gas industries; develop infrastructure to serve new manufacturing and commercial development for existing needs and to encourage economic development. Expand infrastructure and housing to respond to new growth in the rapidly growing oil and gas industry; Preserve the existing building, utility, roadway and other infrastructure of the City of Hobbs. Provide compliance with new environmental related requirements. Provide improvements and amenities to enhance the level of safety and quality of life for Hobbs residents.

Factors/Trends Considered

In order to meet the growth of the oil & gas industry and the new nuclear operations, the City must make provisions for new infrastructure required. Hobbs must plan for the rehabilitation and replacement of outdated street and utility infrastructure; and look to implement beautification and other amenities to improve the quality of life for our citizens and others who may seek to relocate here due to economic advantages.

Infrastructure Capital Improvement Plan FY 2021-2025

Hobbs Project Summary

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2021	2022	2023	2024	2025	Project Cost	Not Yet Funded	
36186	2021	001	Joe Harvey Blvd. Improvements	Transportation - Highways/Roads/Bridges	4,000,000	3,900,000	0	0	0	0	7,900,000	3,900,000	No
17022	2021	002	Community Housing Projects	Facilities - Housing-Related Cap Infrastructure	2,000,000	12,000,000	0	0	0	0	14,000,000	12,000,000	No
26434	2021	003	Aerial Class A Pumper	Vehicles - Public Safety Vehicle	0	0	600,000	0	0	0	600,000	600,000	No
14775	2021	004	West Bender Widening Project & Drainage	Transportation - Highways/Roads/Bridges	500,000	500,000	7,500,000	0	0	0	8,500,000	8,000,000	Yes
25060	2021	005	Street Resurfacing	Transportation - Highways/Roads/Bridges	10,000,000	2,000,000	1,000,000	1,000,000	1,000,000	0	15,000,000	5,000,000	No
35175	2021	006	West Hobbs Industrial Park	Facilities - Other	0	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000	No
26436	2021	007	Ambulance	Vehicles - Public Safety Vehicle	0	0	0	200,000	200,000	0	400,000	400,000	No
28046	2021	008	West College Lane Realignment	Transportation - Highways/Roads/Bridges	90,000	3,700,000	0	0	0	0	3,790,000	3,700,000	Yes
26448	2021	009	Arterial Utility Extensions	Other - Utilities (publicly owned)	0	350,000	0	3,500,000	0	0	3,850,000	3,850,000	No
17615	2021	010	Drainage Master Plan	Water - Storm/Surface Water Control	450,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,450,000	5,000,000	Yes
26429	2021	011	Citywide Fiber Network	Facilities - Other	2,500,000	1,000,000	1,000,000	1,000,000	0	0	5,500,000	3,000,000	Yes
36205	2021	012	Veterans Memorial	Facilities - Other	500,000	2,000,000	0	0	0	0	2,500,000	2,000,000	No
18972	2021	013	Traffic Study Update	Transportation - Highways/Roads/Bridges	0	350,000	0	0	0	0	350,000	350,000	No

Infrastructure Capital Improvement Plan FY 2021-2025

35177	2021	014	Update Comprehensive Plan	Other - Other	0	150,000	0	0	0	0	150,000	150,000	No
21082	2021	015	Apache Dr/Fowler St Utilities Extension	Other - Utilities (publicly owned)	0	150,000	1,500,000	0	0	0	1,650,000	1,650,000	No
26443	2021	016	RR Crossing Upgrades and New Crossings	Transportation - Highways/Roads/Bridges	250,000	250,000	0	0	0	0	500,000	250,000	Yes
32605	2021	017	Joe Harvey & Central Traffic Signal	Transportation - Highways/Roads/Bridges	775,000	625,000	0	0	0	0	1,400,000	625,000	No
25059	2021	018	Traffic Signal Upgrades	Transportation - Highways/Roads/Bridges	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Yes
36191	2021	019	Water Main Replacement	Other - Utilities (publicly owned)	500,000	1,250,000	500,000	500,000	500,000	500,000	3,750,000	3,250,000	Yes
32606	2021	020	Parks & Rec. Master Plan Study	Other - Other	0	50,000	0	0	0	0	50,000	50,000	No
25179	2021	021	Del Norte Park Expansion Area	Facilities - Other	1,600,000	4,070,000	0	0	0	0	5,670,000	4,070,000	No
25063	2021	022	Street Sign Replacement	Transportation - Highways/Roads/Bridges	530,000	250,000	250,000	250,000	250,000	250,000	1,780,000	1,250,000	No
9673	2021	023	CDBG Annual Project	Transportation - Highways/Roads/Bridges	0	1,250,000	0	1,250,000	0	0	2,500,000	2,500,000	Yes
35176	2021	024	Projection of Central West	Transportation - Highways/Roads/Bridges	0	900,000	0	0	0	0	900,000	900,000	No
26447	2021	025	SR 18 Corridor - Safety / Congestion Improvements	Transportation - Highways/Roads/Bridges	0	500,000	2,500,000	2,500,000	1,500,000	1,500,000	8,500,000	8,500,000	Yes
26535	2021	026	Manhole Repair Program	Other - Utilities (publicly owned)	0	60,000	60,000	60,000	60,000	60,000	300,000	300,000	No
14435	2021	027	MAP Roadway Rehabilitation Projects	Transportation - Highways/Roads/Bridges	0	600,000	600,000	600,000	600,000	600,000	3,000,000	3,000,000	No
14370	2021	028	Arterial COOP Project	Transportation - Highways/Roads/Bridges	0	125,000	125,000	125,000	125,000	125,000	625,000	625,000	No
26331	2021	029	Municipal Recreational Facilities	Facilities - Other	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	No
22675	2021	030	Municipal Vehicles and Equipment	Vehicles - Public Safety Vehicle	960,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,960,000	5,000,000	No

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12548	2021	031	Infrastructure Extensions	Other - Utilities (publicly owned)	3,500,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	9,750,000	6,250,000	No
17013	2021	032	Arterial Roadway Enhancement Projects	Transportation - Highways/Roads/Bridges	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	No
25058	2021	033	ADA Intersection Improvement Project	Transportation - Highways/Roads/Bridges	10,000	50,000	50,000	50,000	50,000	50,000	260,000	250,000	Yes
25061	2021	034	Water Wells Program	Water - Water Supply	630,000	550,000	600,000	550,000	500,000	0	2,830,000	2,200,000	No
22423	2021	035	Sewer Main Replacement	Other - Utilities (publicly owned)	18,000,000	1,500,000	750,000	750,000	0	0	21,000,000	3,000,000	Yes
36209	2022	001	Jefferson Basin Renovation	Facilities - Other	0	50,000	450,000	0	0	0	500,000	500,000	No
18969	2022	002	FEMA Map Update	Water - Storm/Surface Water Control	0	0	250,000	500,000	500,000	0	1,250,000	1,250,000	No
31972	2022	003	HPD Mobile Command Post	Vehicles - Public Safety Vehicle	0	0	400,000	0	0	0	400,000	400,000	No
26433	2022	004	Outdoor Range Phase II	Facilities - Other	0	0	450,000	0	0	0	450,000	450,000	No
31432	2022	005	Safety Improvements	Transportation - Highways/Roads/Bridges	0	0	125,000	750,000	750,000	0	1,625,000	1,625,000	Yes
36210	2022	006	Fire / Police Training Facility	Facilities - Other	0	250,000	750,000	750,000	2,250,000	0	4,000,000	4,000,000	Yes
26430	2022	007	New Municipal Detention Facility	Facilities - Other	310,000	5,000,000	45,000,000	0	0	0	50,310,000	50,000,000	No
28048	2023	001	Wildland Fire Apparatus	Vehicles - Public Safety Vehicle	0	0	0	240,000	0	0	240,000	240,000	No
14407	2023	002	Fowler Street Extension	Transportation - Highways/Roads/Bridges	0	0	0	5,400,000	4,000,000	0	9,400,000	9,400,000	Yes
28053	2023	003	Industrial Frontage Road	Transportation - Highways/Roads/Bridges	0	0	0	355,000	3,680,000	0	4,035,000	4,035,000	No
15692	2023	004	Water System Improvements (North Reservoir)	Water - Water Supply	0	0	0	3,000,000	2,000,000	0	5,000,000	5,000,000	No
36212	2023	005	Heizer Park Renovations	Facilities - Other	0	0	250,000	3,750,000	0	0	4,000,000	4,000,000	No
31436	2024	001	Millen Projection	Transportation -	0	0	0	0	250,000	2,000,000	2,250,000	2,250,000	No

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				Highways/Roads/Bridges									
16997	2024	002	New Elevated Water Storage	Water - Water Supply	0	0	0	0	3,000,000	0	3,000,000	3,000,000	Yes
36211	2024	003	Bender Median Renovations	Transportation - Medians	0	0	0	750,000	750,000	0	1,500,000	1,500,000	Yes
17012	2025	001	Southeast and Northwest Bypass	Transportation - Highways/Roads/Bridges	783,000	0	0	0	0	18,400,000	19,183,000	18,400,000	Yes
26329	2025	002	Taylor Ranch Improvements	Facilities - Other	6,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	13,500,000	7,500,000	Yes
28058	2025	003	Bensing South Projection	Transportation - Highways/Roads/Bridges	0	0	0	0	0	1,750,000	1,750,000	1,750,000	No
21233	2025	004	Sanger Street Improvments	Transportation - Highways/Roads/Bridges	0	250,000	750,000	750,000	0	0	1,750,000	1,750,000	Yes
Number of projects:			54										
			Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:		Total Not Yet Funded:		
Grand Totals			53,888,000	50,680,000	72,460,000	35,580,000	28,965,000	32,235,000	273,808,000		219,920,016		